

City of East Tawas Dashboard

Fiscal Stability		FY 2015-16	FY 2016-17	Progress
<i>Annual General Fund (GF) expenditures per capita</i>		\$611	\$588	↓
<i>Fund Balance as a percentage of annual GF expenditures</i>		116%	140%	↑
<i>Bond ratings (Standard & Poor's)</i>		AA-	AA-	↔
<i>*Unfunded OPEB liability as a percentage of annual GF revenue</i>		0%*	0%*	↔
<i>Debt burden per capita</i>		\$689	\$632	↓
<i>Percentage of road funding provided by the GF</i>		24%	38%	↑
<i>Raito of active full-time employees to retirees receiving OPEB</i>		12:0	13:0	↔
<i>Number of services delivered via cooperative venture</i>		5	5	↔
Public Safety		FY 2015-16	FY 2016-17	Progress
<i>Violent crimes per thousand residents</i>		2	2	↔
<i>Non-violent crimes per thousand residents</i>		10	9	↓
<i>Traffic injuries or fatalities</i>		4	3	↓
Quality of Life		FY 2015-16	FY 2016-17	Progress
<i>Miles of sidewalks and non-motorized trails per mile of local roads</i>		.32	.32	↔
<i>Annual GF arts, culture and recreation expenditures per capita</i>		\$56	\$62	↑
<i>Annual non-GF recreation expenditures per capita</i>		\$219	\$226	↑
<i>Acres of park per thousand residents</i>		21	21	↔
<i>Percentage of community with curbside recycling</i>		0%	0%	↔
Economic Strength		FY 2015-16	FY 2016-17	Progress
<i>Percentage of community with access to high speed broadband</i>		100%	100%	↔
<i>Percentage of graduating seniors going directly to college</i>		78%	91%	↑
<i>Average age of critical infrastructure (years)</i>				↓
	Sewer	51.5	51.5	
	Water	41.3	40.7	
	Roads	14.2	13.39	
<p><i>KEY: arrows represent the change from the prior year to the current year; the color of the arrow represents if the change was positive (green) or negative (red); a double arrow represents no change.</i></p>				

*The City provides no post-employment benefits so there are no unfunded liabilities