

City of East Tawas Dashboard

Fiscal Stability	FY 2009-10	FY 2010-11	Progress
annual General Fund (GF) expenditures per capita	\$498	\$533**	↑
Fund Balance as a percentage of annual GF expenditures	103%	110%	↑
Bond ratings (Standard & Poor's)	A+	A+	↔
* unfunded OPEB liability as a percentage of annual GF revenue	0% *	0% *	↔
debt burden per capita	\$1,161	\$1,061	↓
percentage of road funding provided by the GF	31%	51%	↑
ratio of active full-time employees to retirees receiving OPEB	17:0	17:0	↔
number of services delivered via cooperative venture	5	5	↔
Public Safety	FY 2009-10	FY 2010-11	Progress
violent crimes per thousand residents	2	1	↓
non-violent crimes per thousand residents	23	15	↓
traffic injuries or fatalities	4	5	↑
Quality of Life	FY 2009-10	FY 2010-11	Progress
miles of sidewalks and non-motorized trails per mile of local roads	.29	.29	↔
annual GF arts, culture and recreation expenditures per capita	\$15	\$56**	↑
annual non-GF recreation expenditures per capita	\$315	\$216**	↓
acres of park per thousand residents	21	21	↔
percentage of community with curbside recycling	0%	0%	↔
Economic Strength	FY 2009-10	FY 2010-11	Progress
percentage of community with access to high speed broadband	100%	100%	↔
percentage of graduating seniors going directly to college	80%	80%	↔
average age of critical infrastructure (years)	sewer 49.5 water 38.6 roads 15.1	50.2 39.6 14.4	↑

KEY: Arrows represent the change from the prior year to the current year; the color of the arrow represents if the change was positive (green) or negative (red); a double arrow represents no change.

* The City provides no post-employment benefits so there are no unfunded liabilities
 ** 2010-11 statistics include implementation of GASB 54 requirements that changes GF composition