

# City of East Tawas Dashboard

<b>Fiscal Stability</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>Progress</b>
annual General Fund (GF) expenditures per capita	\$576	\$498	↓
Fund Balance as a percentage of annual GF expenditures	73%	103%	↑
Bond ratings (Standard & Poor's)	A+	A+	↔
* unfunded OPEB liability as a percentage of annual GF revenue	0% *	0% *	↔
debt burden per capita	\$1,305	\$1,161	↓
percentage of road funding provided by the GF	63%	31%	↓
ratio of active full-time employees to retirees receiving OPEB	17:0	17:0	↔
number of services delivered via cooperative venture	5	5	↔
<b>Public Safety</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>Progress</b>
violent crimes per thousand residents	2	2	↔
non-violent crimes per thousand residents	23	20	↓
traffic injuries or fatalities	4	6	↑
<b>Quality of Life</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>Progress</b>
miles of sidewalks and non-motorized trails per mile of local roads	.28	.29	↑
annual GF arts, culture and recreation expenditures per capita	\$15	\$14	↓
annual non-GF recreation expenditures per capita	\$315	\$314	↓
acres of park per thousand residents	21	21	↔
percentage of community with curbside recycling	0%	0%	↔
<b>Economic Strength</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>Progress</b>
percentage of community with access to high speed broadband	100%	100%	↔
percentage of graduating seniors going directly to college	81%	80%	↓
average age of critical infrastructure (years)	sewer 48.5 water 37.6 roads 15.0	49.5 38.6 15.1	↓

**KEY:** Arrows represent the change from the prior year to the current year; the color of the arrow represents if the change was positive (green) or negative (red); a double arrow represents no change.

\* The City provides no post-employment benefits so there are no unfunded liabilities.